

California Department of Education
Youth Education Partnerships Office, CalServe Initiative
1430 N Street, Suite 6408
Sacramento, CA 95814
Fax 916/319-0219

CalServe Regional Lead Budget Revision Form **FY:** _____

Local Educational Agency Name:				CDS Code:	
CalServe Coordinator's Name: _____				Signature _____	
Phone: _____					
Category	Current Approved CalServe Budget	Proposed Changes {+ or -}	Current Approved Local Match	Proposed Changes {+ or -}	Revised Line Item Totals
1000 Certificated Salaries					
2000 Classified Salaries					
3000 Employee Benefits					
4000 Materials and Supplies					
5000 Contracted Services and other Operating expenditures					
5000 Communications					
5200 Travel & Conferences					
5000, 7000 Training Activities					
Administration/Indirect Costs (2.5 % cap)					
Totals					